

GOSHEN TOWNSHIP, CLERMONT COUNTY
Comparison of Budget and Appropriated
 System Year 2021

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 UAN v2021.1

Fund	Name	Fund Balance 12/31	Reserved for Encumbrance 12/31	Reserved for Non-Spendable Balance 12/31	Reserve Balance (5705.13 (A)(1) & 5705.132) 12/31	Advances Not Repaid	Estimated Revenue	New Reserve Balance (5705.13(A)(1) & 5705.132)	Total Estimated Resources	Final Appropriation	Variance
1000	General	\$770,686.06	\$4,034.98	\$0.00	\$0.00	\$0.00	\$893,485.45	\$0.00	\$1,660,136.53	\$922,639.11	\$737,497.42
2011	Motor Vehicle License Ta	\$61,786.73	\$0.00	\$0.00	\$0.00	\$0.00	\$22,301.44	\$0.00	\$84,088.17	\$45,000.00	\$39,088.17
2021	Gasoline Tax	\$140,419.61	\$73,027.50	\$0.00	\$0.00	\$0.00	\$212,173.42	\$0.00	\$279,565.53	\$207,275.00	\$72,290.53
2031	Road and Bridge	\$42,074.69	\$0.00	\$0.00	\$0.00	\$0.00	\$283,070.80	\$0.00	\$325,145.49	\$287,791.34	\$37,354.15
2041	Cemetery	\$73,271.52	\$875.00	\$0.00	\$0.00	\$0.00	\$75,500.00	\$0.00	\$147,896.52	\$137,333.70	\$10,562.82
2081	Police District	\$1,071,701.27	\$31,942.61	\$0.00	\$0.00	\$0.00	\$1,720,349.25	\$0.00	\$2,760,107.91	\$2,299,112.94	\$460,994.97
2111	Fire District	\$61,263.01	\$0.00	\$0.00	\$0.00	\$0.00	\$534,461.32	\$0.00	\$595,724.33	\$538,128.13	\$57,596.20
2181	Zoning	\$26,771.52	\$35.00	\$0.00	\$0.00	\$0.00	\$159,992.06	\$0.00	\$186,728.58	\$186,763.58	-\$35.00
2191	AMBULANCE	\$31,908.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133,240.78	\$0.00	\$1,165,149.56	\$1,107,968.71	\$57,180.85
2192	Special Levy - Safety Ser	\$26,196.92	\$0.00	\$0.00	\$0.00	\$0.00	\$899,788.47	\$0.00	\$925,985.39	\$890,242.64	\$35,742.75
2193	Special Levy - Fire & EMS	\$106,068.14	\$1,486.94	\$0.00	\$0.00	\$0.00	\$1,422,371.81	\$0.00	\$1,526,953.01	\$1,453,063.35	\$73,889.66
2221	Drug Law Enforcement	\$72,042.29	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$81,242.29	\$18,000.00	\$63,242.29
2231	Permissive Motor Vehicle	\$81,282.83	\$0.00	\$0.00	\$0.00	\$0.00	\$143,108.83	\$0.00	\$224,391.66	\$125,020.00	\$99,371.66
2251	Federal Law Enforcement	\$43.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.49	\$0.00	\$43.49
2271	Enforcement and Educati	\$29,746.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$32,246.34	\$4,000.00	\$28,246.34
2401	Special Assessment	\$121,760.39	\$0.00	\$0.00	\$0.00	\$0.00	\$55,339.21	\$0.00	\$177,099.60	\$50,200.00	\$126,899.60
2901	Miscellaneous Special Re	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2902	Local Coronavirus Relief I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3101	General (bond) (note) Ret	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4901	Miscellaneous Capital Prc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4902	Capital Projects 1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4903	Capital Project - AFG Req	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<u>\$2,717,023.59</u>	<u>\$111,402.03</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$7,566,882.84</u>	<u>\$0.00</u>	<u>\$10,172,504.40</u>	<u>\$8,272,538.50</u>	<u>\$1,899,965.90</u>